



Sound Transit 3: Potential Opportunities

October 26, 2016

Welcome and Purpose

Sound Transit District

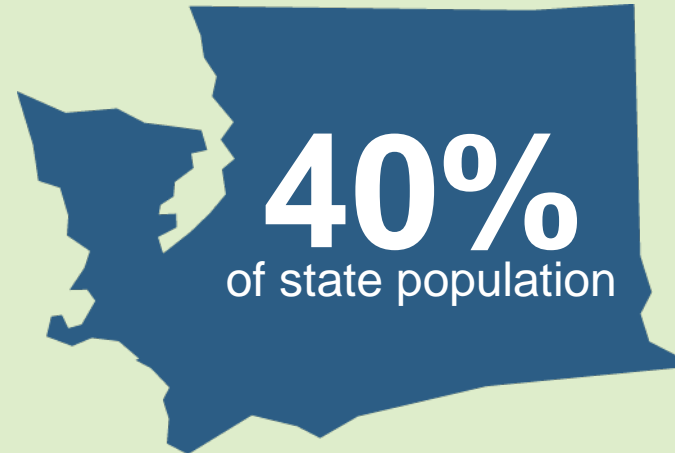


Sound Transit District



2.9 million
people






or



Overview of ST3: ST3 Plan and Major Projects

KEY





PROPOSED ST3 PROJECTS

-  Link Light Rail
-  Bus Rapid Transit
-  Sounder Rail
-  Proposed shoulder-running buses / speed and reliability improvements
-  Environmental study
-  Future investment study

CURRENT AND PLANNED SERVICE

-  Link Light Rail
-  Sounder Rail
-  ST Express Bus

STATIONS

-  New station
-  New station / added parking
-  Improved station
-  Major rail transfer

NOTE: All routes and stations are representative.



ST2 light rail projects underway

2016: Angle Lake Link Extension

2021: Northgate Link Extension

2022: Tacoma Link Extension*

2023: East Link Extension

2023: Lynnwood Link Extension

2023: Kent/Des Moines Extension

*partnership project to begin construction in 2018

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LEGEND:

- Environmental study
- Future investment study

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ST3 Plan

System Plan highlights







- Link light rail expansion for a 116-mile regional system connecting 16 cities
- Bus Rapid Transit spanning north, east and south sides of Lake Washington
- Sounder commuter rail to DuPont & Tillicum
- ST Express bus service in long-distance corridors
- Improved station access and expanded parking

Get details → soundtransit3.org




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ST3 Plan

Light rail highlights

- 62 new miles for a 116-mile regional system
- 37 new stations
- North to Everett; south to Tacoma; east to Redmond, Issaquah and south Kirkland; west to Ballard and West Seattle
- Tacoma Link Hilltop to Tacoma Community College
- Daily boardings for ST system: 561,000–695,000 by 2040

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Light rail timelines

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2024: Redmond Technology Center to downtown Redmond

2024: Kent/Des Moines to Federal Way

2030: Federal Way to Tacoma Dome

2030: West Seattle to downtown Seattle

2035: Ballard to downtown Seattle (with new downtown subway)

2036: Lynnwood to Everett via SW Everett Industrial Center (Paine Field)

2039: Tacoma Link Hilltop to Tacoma Community College





2041: South Kirkland to Issaquah

2031: New Light rail stations on existing line at: South Graham Street, South Boeing Access Road, NE 130th Street




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


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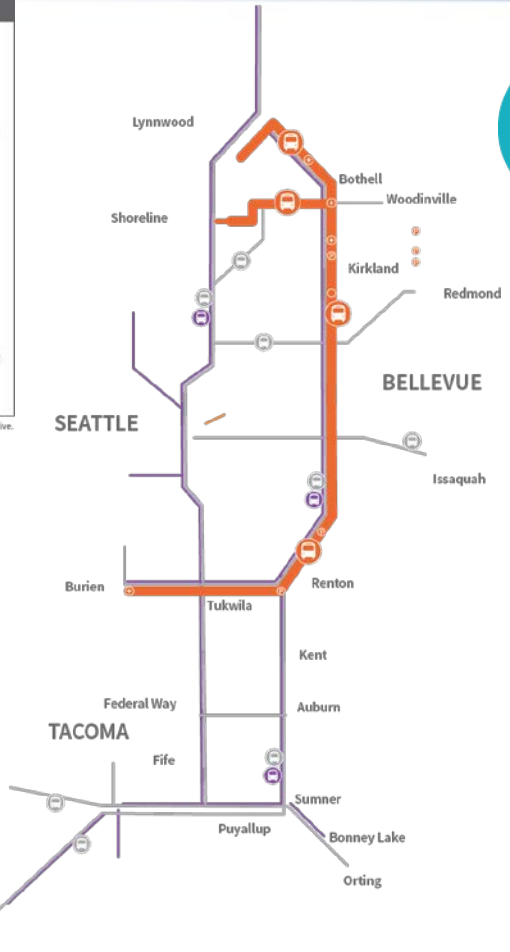
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BRT, ST Express & Other bus investments

2024: I-405 & SR 518 BRT

Lynnwood to Burien with new stations at NE 85th in Kirkland, NE 44th in Renton and South Renton

2024: SR 522 & NE 145th Street BRT

UW Bothell to NE 145th light rail station
Includes service to Woodinville







ST Express

- Bus-on-Shoulder where feasible
- Providing interim express bus service in future HCT corridors
- Contribution to RapidRide C and D lines to improve bus service to Ballard and West Seattle before light rail service and Madison BRT
- Investments to increase bus speed and reliability: Pacific Ave./SR 7 in Tacoma; east Pierce to Sumner Sounder
- Frequent service Lakewood to Tacoma Dome




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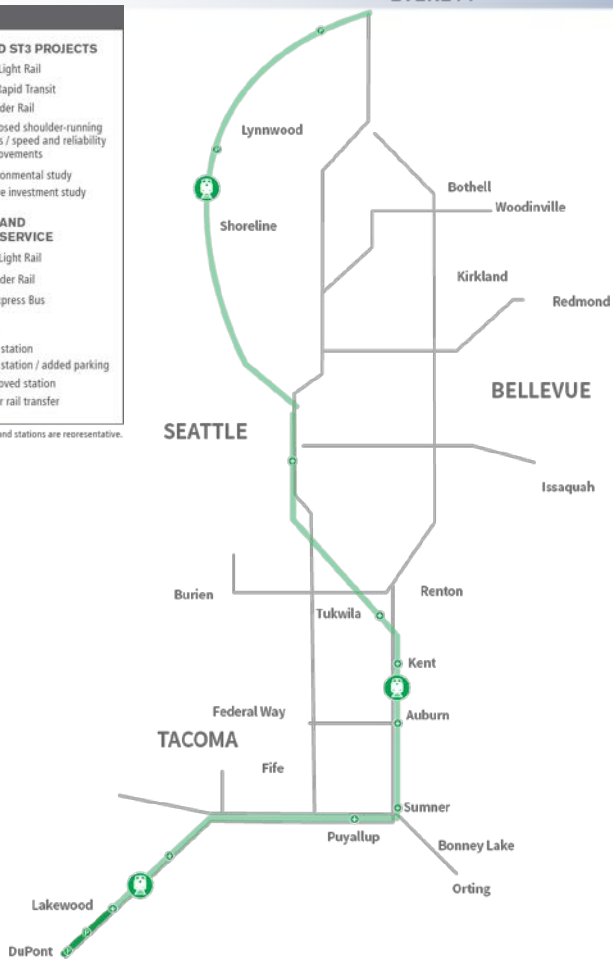
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Sounder

2036: *Sounder South Line Lakewood*

Two new stations with parking at Tillicum and DuPont to serve Joint Base Lewis-McChord

2024–2036: *Sounder South Line Capital Improvements Program*

Capital projects such as track improvements and platform extensions for longer trains to serve 40% more riders, and parking and access projects to meet growing demand

2024: *Sounder North Line Capital Improvements Program*

New parking and access investments at Edmonds and Mukilteo stations

Transit Integration



- Projects for transit partners
- Project allowances for funding bus/rail transfer facilities
- Concurrent long-range planning

Transit Oriented Development



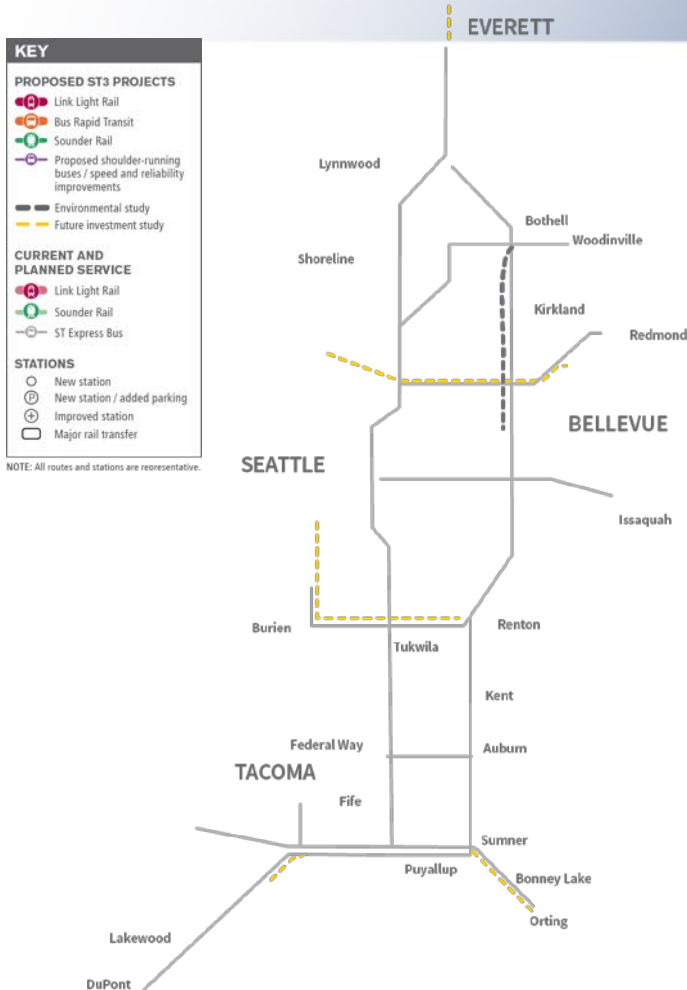
- Project allowances for TOD Planning
- Regional Equitable TOD Fund: \$20m
- TOD Program: \$20m

System Access



- System Access: \$100m
- Innovation and Research \$75m
- Project allowances: Non-motorized access
- Parking

Environmental & future investment studies



Environmental Study: Bothell to Bellevue

Future Investment Studies:

- Light rail Northern Lake Washington connecting Ballard to eastside
- Light rail from West Seattle to Burien, connecting to Tukwila and Renton
- Light rail: Everett to Everett Community College
- Commuter rail to Orting
- Light rail Tacoma Dome to Tacoma Mall

Project delivery timelines



- Sound Transit 2 Projects
- Sound Transit 3 Projects*

*Note: not all ST3 Plan projects shown on timeline

Funding

NEW REVENUES TO FUND ST3 WOULD INCLUDE:



A sales tax increase of 0.5 percent
(\$0.50 on a \$100 purchase)

An 0.8% increase in the Motor
Vehicle Excise Tax (MVET)
(\$80 annually on a \$10,000
vehicle)



A property tax increase of
25 cents for each \$1,000 of
assessed valuation
(\$100 annually for a
\$400,000 house)



Preparing to Implement ST3: Project Schedules/Opportunities

Sound Transit 2 & Sound Transit 3 Major Projects (DRAFT)

